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TRADE AND DEVELOPMENT BOARD
Working Party on the Medium-term Plan
and the Programme Budget
Twenty-third session
Geneva, 20 June 1994
Item 2 of the provisional agenda

PROVISIONAL AGENDA AND ANNOTATIONS

I. PROVISIONAL AGENDA 1/

1. Election of officers

2. Adoption of the agenda and organization of work

3. Review of the draft revisions to the UNCTAD sections of the United Nations Medium-term Plan for 1992-1997

4. Provisional agenda for the twenty-fourth session of the Working Party

5. Other business

6. Adoption of the report of the Working Party to the Trade and Development Board.

1/ As approved at the Consultations of the Officer-in-Charge of UNCTAD on 11 May 1994.

GE.94-52206

II. ANNOTATIONS TO THE PROVISIONAL AGENDA

Item 1: Election of officers

1. Under rule 64, paragraph 3, of the rules of procedure of the Trade and Development Board, each subsidiary organ of the board shall elect its own officers. In accordance with the cycle of rotation for the election of Chairman and Vice-Chairman-cum-Rapporteur of the Working Party, the Chairman of the Working Party at its twenty-third session (the second of a seven-session cycle) shall be a representative of one of the States members in List A (Asia) and the Vice-Chairman-cum-Rapporteur a representative of one of the States members in List D.

Item 2: Adoption of the agenda and organization of work

2. The provisional agenda for the twenty-third session of the Working Party, as reproduced in section I above, was approved at the Consultations of the Officer-in-Charge of UNCTAD on 11 May 1994.

3. In deciding upon the organization of work, the Working Party may wish to consider the suggestions contained in the tentative timetable annexed to the present document.

Item 3: Review of the draft revisions to the UNCTAD sections of the United Nations Medium-term Plan for 1992-1997

4. The United Nations Medium-term Plan for 1992-1997 was adopted by the General Assembly at its forty-fifth session and revised at its forty-seventh session. At its forty-eighth session, the General Assembly decided on a second revision to the Medium-term Plan, which will be reviewed at its forthcoming forty-ninth session.

5. This revision will apply only to the last two years of the Plan and serve as a framework for the formulation of the programme budget for the biennium 1996-1997. The Working Party will review, in accordance with Regulation 3.12 of the Regulations and Rules Governing Programme Planning, the Programme Aspects of the Budget, the Monitoring of Implementation and the Methods of Evaluation (ST/SGB/PPBMED Rules/1), the revisions to the UNCTAD sections of the Medium-Term Plan before they are considered by the Committee for Programme and Coordination (CPC) at its thirty-forth session (29 August-9 September 1994) and subsequently by the General Assembly at its forty-ninth session.

6. To facilitate the deliberations, the UNCTAD sections of the United Nations Medium-term Plan for 1992-1997 (A/47/6/Rev.1) as revised at the forty-seventh session of the General Assembly are being made available as a background document to the Working Party. Draft revisions to the relevant UNCTAD sections of the United Nations Medium-term Plan will be issued in document TD/B/WP(XXIII)/CRP.1. These draft revisions may have to be amended in the light of the outcome of the resumed second part of the fortieth session of the Trade and Development Board (Mid-term Review).

Item 4: Provisional agenda for the twenty-fourth session of the Working Party

6. The secretariat will submit to the Working Party for its consideration a draft provisional agenda for its twenty-fourth session.

Item 5: Other business

Item 6: Adoption of the report of the Working Party to the Trade and Development Board

7. The report of the Working Party on its twenty-third session will be submitted to the Trade and Development Board.

Annex

Tentative timetable

Monday, 20 June 1994			
Morning (Plenary)	Item 1	-	Election of officers
	Item 2	-	Adoption of the agenda and organization of work
			Statement by the Director of PSMS
			Any other general statement
(followed by the Informal meeting)	Item 3	-	Review of the draft revisions to UNCTAD sections of the United Nations Medium-term Plan for 1992-1997 (A/47/6/Rev.1; TD/B/WP(XXIII)/CRP.1)
Afternoon	Item 3		(Informal meeting - Continued)
Tuesday, 21 June 1994			
Morning	Item 3		(Informal meeting - Continued)
Afternoon	Item 3		(Informal meeting - Continued)
Wednesday, 22 June 1994			
Morning	Item 3		(Informal meeting - Continued)
Afternoon	Item 3		(Informal meeting - Continued)
Thursday, 23 June 1994			
Morning	Item 3		(Informal meeting - Conclusion)
Afternoon			Preparation of the draft report
Friday, 24 June 1994			
Morning			Preparation of the draft report
Afternoon (Plenary)	Item 4		Provisional agenda for the twenty-fourth session of the Working Party
	Item 5		Other business
	Item 6		Adopting of the report of the Working Party to the Trade and Development Board